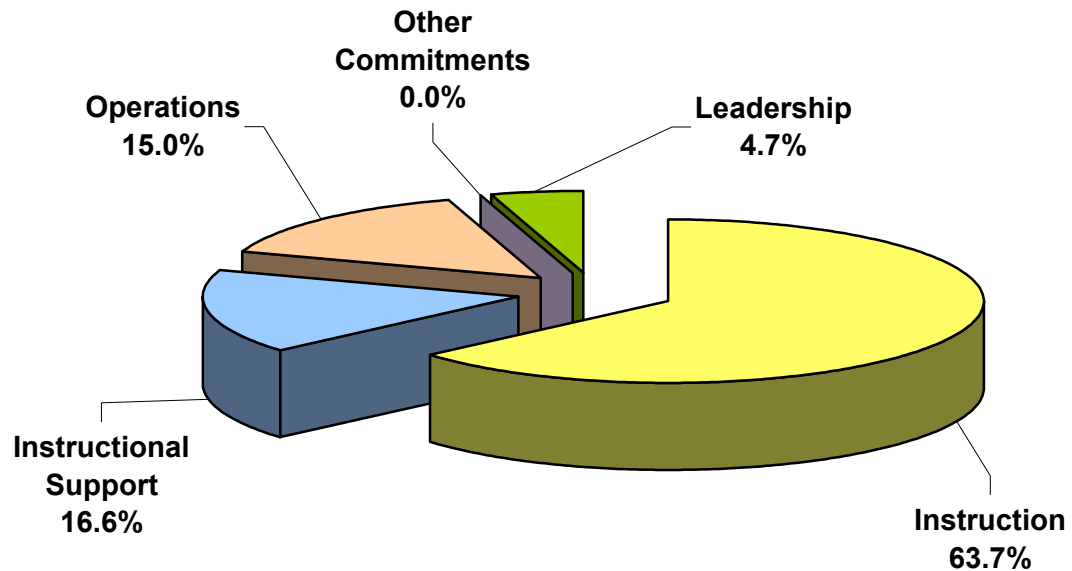
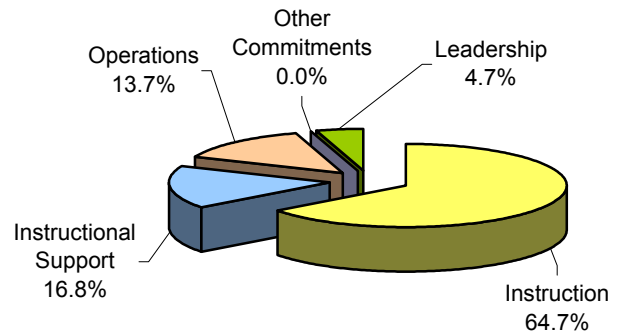


Newport School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 892	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,824,818	\$6,530	63.7%
Instructional Support	\$1,512,868	\$1,696	16.6%
Operations	\$1,373,771	\$1,540	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$427,271	\$479	4.7%
Total High Schools	\$9,138,728	\$10,245	100.0%
Total District & %-High Schools-To-District	\$36,503,053	\$11,988	25.0%